

CIRM Proposal Budgets

	7/1/13-6/30/14	7/1/14-6/30/15	7/1/15-6/30/16	7/1/16-6/30/18
Total Category A:	15.40%	16.00%	16.60%	16.80%
Rate for Operation/Maintenance Expenses:	13.80%	14.30%	14.80%	15.00%
Rate for Library:	1.60%	1.70%	1.80%	1.80%
Please select B1: Federally negotiated rates for depreciation & capital debt				
Total Category B(1):	13.10%	13.50%	13.90%	14.20%
Rate for Depreciation or Use Allowances:	5.40%	5.60%	5.80%	5.90%
Interest:	4.50%	4.60%	4.70%	4.80%
Equipment Depreciation	3.20%	3.30%	3.40%	3.50%
Total for Category A and B(1) :	28.50%	29.50%	30.50%	31.00%